

**Ballincollig Carrigaline Municipal District Meeting on
20th April 2018**

Town Development Fund 2018 - Allocation

To: Chairperson and Each Member of the Municipal District

As Members are aware our fund for 2018 is unchanged from previous years. However given the urgent to undertake grant aided work in December, some of the fund was unspent. This has been carried forward to the 2018 budget. I have set out below the items that the District has already committed to for 2018 as well as items that normally are allocated funding from the TDF.

Committed:

St Patrick's Day:		
Carrigaline	€5,500	
Douglas	€3,500	
Ballincollig	€3,500	
Total:		€12,500

Proposed:

Festival Lights:	€13,000	Note 1
Signage:	€10,000	Note 2
Twinning:	€3,500	Note 3
Painting Scheme:	€20,000	Note 4
Environmental Improvements	€10,000	Note 5
Public Lighting	€20,000	Note 6

Possible Total: **€76,500**

Add committed: €89,000

Balance from 2018 budget	€52,000
TDF from 2017 c/f	<u>€34,234</u>
Total	€86,234

Note 1: Ballincollig €4,000: Carrigaline €2,500: Douglas €3,000: Passage West €2,000 & Togher €1,500.

Note 2: This funding was used mainly in Ballincollig and Douglas in 2017. It is used only in the main urban areas to assist in provision of required signage.

Note 3: There was no expenditure on this in 2017 and to date no requests received for 2018.

Note 4: I am requesting an increase in the budget to try and increase potential uptake across the District. Ringaskiddy is to be included for 2018.

Note 5: This fund has been used to provide for additional weed spraying on the other approaches to town routes.

Note 6: Continuation of MD supplement to the Council funding for public lighting.

There is no requirement to allocate extra funding as in previous years for Service Delivery as Council increased the Wages budget to account for this work. This has meant that an extra €21,000 is available.

For consideration:

A number of potential allocations could be made from the remaining balance.

1. **Vigour**

Members will note the application for funding from Vigour. If an allocation is provided then the balance remaining above will be reduced accordingly.

2. **Douglas Village**

I am in discussion with the Traffic and Transportation Section in relation to the utilisation of the Parking Dividend in Douglas. To maximise the potential benefit I am proposing that €25,000 be allocated to supplement the existing €48,000. This would provide a sufficient budget to allow a project of value to be undertaken in the 'village' area.

3. **Passage West**

As Members are aware €100,000 was obtained from the 2017 Town and Village Renewal Scheme for the development of a Maritime Museum in Passage West. We have undertaken considerable work and engaged the assistance of Scroope Design to ensure that the final product will be of long term benefit not just to Passage West but will compliment the range of tourism based facilities around the entire harbour area. The aim is to ensure that the Museum will be of a standard that would facilitate it's being able to apply for other funding. I propose that a reserve budget of €25,000 be set aside to cover any unexpected costs that may arise. Cork County Council is, from County funds allocating a minimum of €20,000 towards the project.