

Schedule of Municipal Works:

A brief comment on the various budgets for Members assistance. It should be noted that these figures incorporate all costs. These include our own direct labour, contractors, utility costs, etc.

Road Transport and Safety:

Service Code B01 – B09. This budget deals with all of the proposed/planned works as already notified to Members, potholing and other repairs, winter maintenance and salting etc to cover the entire road network under Council control.

Members will note that the amounts in the Schedule for the Roads service are not exactly the same as in the Draft Budget. The figures at budget time were based on anticipated grants etc. The figures in the Schedule reflect the current position.

B08 refers to the School Warden service.
B09 covers car parking costs in both Ballincollig and Douglas.

Water Services:

C04 refers the cost of public toilets.

Development Management:

D06 Gateway costs

Environmental Services:

The three elements relate to

Litter management – clean up costs etc

Maintenance of burial grounds across the District, including grass cutting in cemeteries, maintenance as required etc. Provision for any unexpected and improvement works across Divisional Services South is also included.

The budget for expenditure on dangerous structures and derelict sites for Divisional Services South is controlled through our Municipal District. This covers the cost of obtaining Engineering reports as required, legal services, if required and carrying out of works if required. For example works on a wall in The Stables, Ballincollig and in Youghal are being undertaken from this code.

Recreation and Amenity:

F03 covers the costs incurred in maintaining parks and open spaces, the Skate park in Ballincollig; Walkways in Carrigaline, Passage West & Glenbrook/Monkstown; parks and open spaces in Douglas, Monkstown, Passage West, Carrigaline, Regional Park; playgrounds etc.

F04: General Municipal Allocation and Town Development Fund.

F06: Horticultural Nursery running costs.

Agriculture, Health and Welfare:

G01 is Land drainage Costs as required across the District.

G02 covers the maintenance charge on the Pontoon in Passage West and other minor works.

G03 coastal protection minor works.

Agency and Recoupable Services:

H11: This budget does not relate to the Municipal District but the proposed Greenway in Passage. It is not available to the Municipal district.