



Cork County Council

Schedule of Municipal Works, Budget Report, Period
201700

Municipal District: Ballincollig Carrigaline MD

Serv Code	Service Desc	Exp Annual Budget
B01	NP Road - Maint & Improv	45,853
B02	NS Road - Maint & Improv	8,839
B03	Reg Road - Maint & Improv	1,125,065
B04	Local Road - Maint & Improv	2,496,165
B08	Road Safety Promotion/Educate	90,872
B09	Car Parking	475,943
Total B: Road Transport & Safety		4,242,737
C04	Operation & Maint Public Conv	88,226
Total C: Water Services		88,226
D06	Comm & Enterprise Function	44,445
Total D: Development Management		44,445
E05	Litter Management	22,143
E06	Street Cleaning	
E09	Maintenance of Burial Grounds	420,952
E10	Safety of Structures & Places	141,783
Total E: Environmental Services		584,878
F01	Leisure Facilities Operation	
F03	Outdoor Leisure Areas Oper	484,033
F04	Comm, Sport & Rec Development	432,000
F05	Operation of Arts Programme	18,750
F06	F Agency & Recoupable Services	395,349
Total F: Recreation & Amenity		1,330,132
G01	Land Drainage Costs	26,366
G02	Op & Maint of Piers & Harbours	11,941
G03	Coastal Protection	4,970
Total G: Agri, Educ, Health & Welfare		43,277
Total Ballincollig Carrigaline MD		6,333,695