

Cork County Council		2017-	Non-		Non-		Non-		Non-		Grant	ICR	Other
		2019	Contract	Contract	Contract	Contract	Contract	Contract	Contract				
		Capital	Committe	Committed	Committe	Committed	Committe	Committed	Committed				
		Program	d 2017	2017	d 2018	2018	d 2019	d 2019	2017-2019	2017-2019	Funding	Funding	Funding
		€M	€M	€M	€M	€M	€M	€M	€M	€M	€M	€M	€M
Housing	Social Leasing	4.4	3.7	0.1	0.2	0.1	0.2	0.1	4.2	0.2	4.1	-	0.3
	ICR's	2.3	0.9	0.4	0.3	0.3	0.2	0.3	1.3	1.0	-	0.9	1.3
	Other	10.9	6.2	0.1	2.6	0.1	1.9	0.1	10.7	0.2	8.0	0.7	2.1
	Social Housing	160.5	46.3	26.7	59.0	1.4	25.9	1.4	131.1	29.4	155.3	0.1	5.2
	Voluntary Housing	13.7	6.8	0.3	5.6	-	1.0	-	13.4	0.3	13.7	-	-
Housing Total		191.7	63.7	27.6	67.7	1.7	29.2	1.7	160.6	31.1	181.1	1.8	8.9
Roads	Car Park	1.6	0.1	0.3	-	0.1	-	1.1	0.1	1.5	-	-	1.6
	Fleet Investment	7.2	-	4.2	-	1.5	-	1.5	-	7.2	-	-	7.2
	Footpaths	3.3	1.2	0.0	1.0	0.1	1.0	0.1	3.2	0.2	-	-	3.3
	National Roads	86.7	19.6	-	17.3	0.1	49.3	0.3	86.3	0.4	85.8	-	0.9
	Other	16.3	2.9	2.4	0.9	4.1	1.0	4.9	4.8	11.5	0.6	-	15.7
	Public Lighting	4.4	2.2	-	1.1	-	1.1	-	4.4	-	-	-	4.4
	Regional/Local roads	9.7	0.7	1.1	1.0	2.0	1.0	4.0	2.7	7.1	0.1	-	9.7
	Special Development Contributions	7.1	2.5	-	2.3	-	2.3	-	7.1	-	-	-	7.1
	LIHAF	27.3	-	-	9.3	-	18.0	-	27.3	-	20.5	-	6.8
Roads Total		163.6	29.2	8.0	32.9	7.8	73.8	11.9	135.9	27.8	107.0	-	56.7
Water	Coastal Protection	6.4	0.2	1.9	0.0	1.1	0.0	3.1	0.3	6.1	1.9	-	4.5
	Flood Relief	35.3	8.8	0.9	14.5	1.8	9.1	0.3	32.3	3.0	32.6	-	2.7
	Other	0.4	0.2	-	0.2	-	-	-	0.4	-	0.4	-	-
	WSIP	0.3	0.3	-	-	-	-	-	0.3	-	-	-	0.3
Water Total		42.3	9.5	2.8	14.6	2.9	9.1	3.4	33.2	9.1	34.8	-	7.5
Other	Burial Grounds	2.9	0.5	0.8	-	1.1	-	0.5	0.5	2.4	-	-	2.9
	Co Hall Campus	1.7	1.2	0.2	0.1	0.2	-	0.2	1.3	0.5	-	-	1.7
	Environment	5.7	0.5	0.9	0.2	2.6	0.2	1.6	0.8	5.0	0.7	-	5.0
	Fire	8.1	3.3	0.5	3.3	0.1	0.8	0.1	7.4	0.7	4.6	-	3.5
	Haulbowline Remediation	37.4	31.6	-	3.8	-	2.0	-	37.4	-	37.3	-	0.0
	Industrial Development	1.4	-	0.6	-	0.8	-	-	-	1.4	0.2	-	1.3
	Libraries	2.7	-	0.3	-	2.1	-	0.3	-	2.7	-	-	2.7
	Other	5.5	1.3	2.4	-	1.1	-	0.7	1.3	4.2	1.7	-	3.8
	Public Realm	12.2	0.6	2.9	0.5	3.7	0.5	3.9	1.6	10.6	0.0	-	12.1
	Recreation and Amenities	27.1	1.3	4.5	2.1	8.5	-	10.7	3.4	23.7	1.2	0.0	26.0
	Tourism	10.8	1.6	0.3	0.4	0.4	0.4	7.8	2.4	8.4	6.1	-	4.7
	Traffic & Transportation	4.5	1.2	0.4	1.1	0.4	1.1	0.4	3.4	1.1	3.2	-	1.3
Other Total		120.0	43.1	13.7	11.4	20.9	4.9	26.1	59.3	60.7	55.1	0.0	64.9
Grand Total		517.6	145.5	52.1	126.6	33.4	116.9	43.2	389.0	128.6	377.9	1.8	138.0