

**Report to the Ballincollig Carrigaline Municipal District meeting on  
Monday 20th March 2017**

**Re: Town Development Fund,**

**To: Chairman and Members of the Ballincollig Carrigaline Municipal District.**

Dear Councillors,

Following on from submissions received I set out below proposal for the allocation of the Town Development Fund for 2017 for your consideration. As members are aware the total budget amounts to €141,000

<b>Item</b>	<b>Proposed Allocation</b>	<b>Notes</b>
St Patricks Day	€4,500.00	Ballincollig, Carrigaline, Douglas. This is the amount allocated in previous years.
Streetscape Painting including signage	€15,000.00	Passage West and Douglas are the areas to be prioritised. Council is preparing a single scheme to be applied across all MDs. To include for some properties in Carrigaline if the Tidy Towns Group can get owners interested.
Service Delivery	€21,000.00	Bin collection in Carrigaline Area to equalise service delivery across MD. We will try and get an increase in the Area Office Budget for 2018 to remove or at least lessen this allocation.
Environ Improvements	€10,000.00	To concentrate on lesser approach roads to towns, urban centres.
Public Lighting	€20,000.00	Supplements the public lighting allocation.
Signage	€20,000.00	Proposals from Douglas, Ballincollig and to allow for others. If no plans to utilise by summer the balance should be reallocated.
Festival Lights	€13,000.00	Carrigaline, Douglas, Togher, Passage West and Ballincollig. All of these areas are still upgrading their existing lights and adding to them.
Twinning	€3,500.00	If no applications received by June this budget will need to be reallocated
Music In Community	€3,000.00	This free event receives limited support from the Arts Department. If an application is received it is proposed to support to a lesser amount than previously allocated (€5,000). If no application is received then the budget will be reallocated.
Public Realm	€10,000	To be discussed with Architects if a pilot project can be implemented in an area to be agreed with the Members.
Town and Village Renewal	€8,833	Approved in 2016 as the Districts matching funding towards the Town and Village Renewal project in Passage west.
Balance unallocated	€12,167	

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