

**Report to the Ballincollig Carrigaline Municipal District meeting on
Monday 20th March 2017**

Re: General Municipal Allocation,

To: Chairman and Members of the Ballincollig Carrigaline Municipal District.

Dear Councillors,

As you are aware the General Municipal District Budget is €254,000. The Municipal District has committed €22,500 of the GMA as 10% matching funding towards the Recreational Grants received from the Department of Arts, Heritage, Regional Rural and Gaeltacht Affairs. This leaves a balance of €231,500.

In 2016 The Municipal District allocated funds under the various funding Schemes as follows:

Community Contract:	6 No	€56,000
Capital Fund:	9 No	€120,000
Amenity Fund:	26 No	€33,800

I have set out below a summary of each scheme in relation to applications for you information as well as my recommendations for allocation of funding to the various applicants.

Community Contract:

This year we received a number of applications from individual estates and small areas/estates under the above Scheme. As Members are aware the Community Contract was established as a support to Tidy Towns Groups who entered the National Tidy Towns Competition. If the Council is to maintain support to Tidy Towns groups it is essential that only applications from Tidy Towns groups are considered. The applicants who were considered not eligible were given the opportunity to submit an application under the Amenity Grants Scheme. It is proposed to increase the overall allocation to €64,000 as set out below.

Capital Fund:

This year 13 no applications were received. There were 4 applications that were not eligible for funding for various reasons. Each applicant will be advised of the reasons behind this. In 2 instances the applications are premature but may be in a position to apply in 2018. It is proposed to allocate €94,000 to the remaining 9 applications.

Amenity Fund:

43 applications were received under this Scheme. Contact was made with each applicant as clarification on the application is often required. A number of applicants were ineligible as they are city based and some applications could not proceed as information requested was never submitted. This leaves 34 applications to be considered for allocation. The list of proposed allocations, amounting to €58,055 is set out below.

I recommend to the Members that the allocation of funding under each of the funding schemes be made as per lists below. This will leave a balance of €16,445 unallocated.

Groups will be requested to attend at the start of MD meetings where presentations of allocations will be made. This will commence in April 2017.

Kevin O' Regan
Municipal District Officer
20th March 2017.

Recommended Allocations per Scheme:

Community Contract:

	Tidy Towns Group	Proposed allocation
1	Douglas	€10,000
2	Togher	€12,000
3	Carrigaline	€15,000
4	Ballinora	€4,000
5	Passage West	€8,000
6	Ballincollig	€15,000
	Total	€64,000

Capital Fund:

	Applicant	Proposed allocation
1	Ballincollig Rugby Club	€10,000
2	Carrigaline Community Association	€10,000
3	Carrigaline Men's Shed	€10,000*
4	College Corinthians	€10,000
5	Douglas & St Finbarr's Scout Group	€10,000
6	Douglas Community Association	€12,000
7	Douglas GAA	€10,000
8	Field of Dreams C/O Down Syndrome Cork	€12,000
9	Passage United Sports and Social Club	€10,000
	Total	€94,000

- Maximum allocation to be assessed depending on any grant allocations from other sources

Amenity Fund:

	Applicant	Proposed Allocation
1	49th Ballincollig Scout Group	€3,000.00
2	74th Cork Frankfield-Grange Scout Group	€2,000.00
3	Avondale United F.C	€2,800.00
4	Ballincollig Tidy Towns	€800.00
5	Ballincollig YMCA	€250.00
6	Ballinora GAA Club	€3,500.00
7	Ballinora Mens Shed	€750.00
8	Ballinora Red Cross	€1,000.00
9	Broadale Residents Association	€1,500.00
10	Carrigaline Rugby Football Club	€2,000.00
11	Carrigaline Tidy Towns	€2,000.00
12	Carrigaline United AFC	€2,500.00
13	Carrigdenne Residents Association	€600.00
14	Castle Hill Residents Association	€500.00
15	College Corinthians AFC	€4,000.00
16	Eagle Valley Residents Association	€500.00
17	Everton AFC	€1,000.00

18	Garryduff Sports Club	€1,800.00
19	Glendower Court Residents Association	€165.00
20	Hérons Wood Residents Association	€2,500.00
21	Legacy Boxing Club	€4,000.00
22	Millrange/Cois Na Cora Residents Association	€2,000.00
23	Monkstown Bay Sailing Club	€3,500.00
24	Passage West Maritime Heritage Festival	€2,500.00
25	Passage West Rowing Club	€950.00
26	Passage West, Glenbrook and Monkstown Grow It Yourself Group	€440.00
27	Pearse Celtic Football Club	€1,500.00
28	Pembroke Wood Residents Association	€1,200.00
29	Rochestown Community Development Group	Deferred***
30	Rowan Hill Residents Association	€600.00
31	Togher Athletics Club	€1,200.00
32	Togher Community Association	€3,000.00
33	Young at Heart	€1,000.00
34	Down Syndrome Centre Cork	€3,000**
	Total	€58,055

**Subject to submission of lease and evidence of matching funding. To be confirmed at April meeting.

*** To ascertain if works can be undertaken by Council. To be reviewed at April meeting and an allocation of minimum €1,900 from GMA to be made if required.