

Appendix 1

SUMMARY OF CENTRAL MANAGEMENT CHARGE FOR YEAR 2016

Description	2016	2015
	€	€
Area Office Overhead	1,146,723	-
Corporate Affairs Overhead	4,643,911	4,602,287
Corporate Buildings Overhead	5,803,983	7,901,196
Finance Function Overhead	2,647,252	2,087,206
Human Resource Function Overhead	3,856,840	3,817,529
IT Services Overhead	4,372,418	3,686,276
Print & Post Room Service Overhead	578,762	625,102
Pension & Lump Sum Overhead	16,306,041	16,772,537
Total Expenditure Allocated to Services	39,355,930	39,492,133

Appendix 2

SUMMARY OF LOCAL PROPERTY TAX ALLOCATION FOR YEAR 2016

Description	2016	2016
	€	€
Discretionary		
Discretionary Local Property Tax (Table A)	8,927,233	
	<u> </u>	8,927,233
Self Funding - Revenue Budget		
Housing & Building	7,700,000	
Road Transport & Safety	5,616,315	
	<u> </u>	13,316,315
Total Local Property Tax - Revenue Budget		<u>22,243,548</u>
Self Funding - Capital Budget		
Housing & Building	7,635,444	
Roads, Transport, & Safety	-	
	<u> </u>	7,635,444
Total Local Property Tax - Capital Budget		<u>7,635,444</u>
Total Local Property Tax Allocation (Post Variation)		<u>29,878,992</u>