

## Mayor & Members

I refer to the following Notice of Motion from Cllr Donnchadh Ó Laoghaire on the Agenda for the Council meeting on 28th September 2015:-

*"To ask for a report on the operation of the Motor Tax Office, which is operated by Cork County Council, on behalf of the Department of Transport, including the breakdown of costs to Cork County Council, outlining the net cost, and to outline what costs incurred by Cork County Council can be recouped by the Council."*

## Report

The Cork Motor Tax office provides motor taxation services for customers in both the county and city functional areas. The office has two sections as follows: a counter section that facilitates customers at the public counter and a dedicated postal section that handles taxation applications that customers post to the office.

The total expenditure for 2014 for the Cork Motor Tax office was €4.442m. A breakdown of this expenditure is set out below:

<b>EXPENDITURE ITEM</b>	<b>€</b>
Building and operational costs	409,583
Security	47,242
Postage	115,006
Bank charges	77,554
Service support costs	1,709,156
Payroll	2,084,400
<b>TOTAL</b>	<b>4,442,942</b>

The motor tax income collected by the Cork office for the DECLG in 2014 amounted to €49.3m.

There is no provision for recouping the costs that are incurred by Cork County Council in running the Motor Tax office.

Mairéad Lucey,  
Senior Executive Officer,  
Finance Dept.